**GROVE CITY COUNCIL**

**SPECIAL MEETING**

**THURSDAY, MAY 22, 2014**

**6:00 PM**

The Grove City Council met in special session on Thursday, May 22, 2014 at 6:00 PM with Mayor Marty Follis presiding. Members present were Ed Trumbull, Don Nielsen, Marty Dyer and Ivan Devitt. Also present was City Manager, Bill Keefer; Assistant City Manager, Debbie Bottoroff; City Treasurer, Lisa Allred; Public Works Director, Jack Bower; Police Chief, Mark Morris and Fire Chief, Mike Reed. Attorney, Brandon Watkins and City Clerk, Bonnie Buzzard was absent.

Follis opened the floor for discussion with respect to presentation of the proposed 2014-2015 Fiscal Year Budget. Follis added that upon review of the proposed budget it is one of the best prepared budget that he has in read in his tenure on the Council. Keefer reported that because of the City’s fiscal concerns, the preparation of the proposed budget was an extremely difficult and challenging effort. The goal was to put together a budget that was responsible and reflected our financial concerns yet preserve an acceptable level of services for our citizens. Revenue projections were for the most part conservative and represented a realistic forecast for each source of funding. Keefer added that the proposed budget does not reflect any new employees and that there are no raises or step increases included in the budget. All salaries will be frozen at their 2013-2014 level. However; it was noted that the Fraternal Order of Police (FOP) negotiations are still going at this time. Keefer introduced the following proposed 2014-2015 fiscal year budget:

# TOTAL REVENUE CITY GENERAL FUND: $8,647,850

# CITY GENERAL FUND EXPENDITURES:

* Governing Board $3,714,800
* Administration $547,400
* Finance $55,300
* Legal & Courts $57,300
* Police Administration $1,500.000
* Police Dispatch & Jail $347,900
* Animal Control $52,000
* Emergency Management $57,500
* Fire Department $439,600
* Street Department $618,900
* Vehicle Maintenance $102,800
* Building Inspection $69,400
* Code Enforcement $8,600
* Planning & Zoning $49,700
* E911 $70,800
* Engineering $8,000
* Buildings & Grounds $364,900
* City Hall $26,900
* Golden Age Senior Center $14,900
* Civic Center $57,200
* Sports & Recreation Complex $11,700
* Wolf Creek Park $16,200
* Grove Springs Park $2,900
* Rotary Veterans Park $2,300
* Old Library Building $500
* Olympus North Cemetery $2,200
* Airport $58,000
* Swimming Pool $122,700

## TOTAL $8,397,100

### CITY CAPITAL $10,588,700

Keefer discussed the 2014-2015 proposed fiscal year budget in its entirety with the Council and Staff. Presentation of the proposed budget lasted approximately one (1) hour and forty (40) minutes. No action was taken.

At 7:41 PM Devitt made the motion to adjourn. Seconded by Nielsen. AYE: Trumbull, Nielsen, Dyer, Devitt and Follis. NAY: None. Motion carried.