**GROVE CITY COUNCIL**

**SPECIAL MEETING**

**WORKSHOP SESSION**

**TUESDAY, MAY 10, 2011**

**4:00 PM**

The Grove City Council met in special session on Tuesday, May 10, 2011 at 4:00 PM with Mayor Marty Follis presiding. Members present were Ed Trumbull, Larry Parham, Marty Dyer and Mike Davenport. Also present was City Manager, Bruce Johnson; Assistant City Manager, Debbie Bottoroff; City Treasurer, Lisa Allred; Public Works Director, Jack Bower and City Clerk, Bonnie Buzzard.

Follis opened the floor for presentation and possible discussion with respect to the Fiscal Year 2011-2012 budget. Johnson introduced and discussed in detail the following proposed 2011-2012 fiscal year budget:

# TOTAL REVENUE CITY GENERAL FUND: $8,485,600

# CITY GENERAL FUND EXPENDITURES:

* Governing Board $ 3,881,703
* Administration $ 559,750
* Finance $ 57,750
* Legal & Courts $ 60,650
* Police Administration $ 1,461,150
* Police Dispatch & Jail $ 330,256
* Animal Control $ 61,550
* Emergency Management $ 50,000
* Fire Department $ 424,750
* Street Department $ 516,955
* Vehicle Maintenance $ 101,300
* Building Inspection $ 69,065
* Code Enforcement $ 5,622
* Planning & Zoning $ 48,300
* E911 $ 77,260
* Engineering $ 7,875
* Buildings & Grounds $ 373,368
* City Hall $ 37,746
* Golden Age Senior Center $ 18,850
* Civic Center $ 83,832
* Sports & Recreation Complex $ 40,720
* 16th Street Park $ 1,030
* Grove Springs Park $ 1,320
* Kiwanis Park $ 600
* Grove Public Library $ 19,100
* Buzzard Cemetery $ 720
* Olympus Cemetery $ 3,500
* Olympus North Cemetery $ 3,182
* YMCA $ 8,000
* NEO Higher Education $ 3,500
* Airport $ 54,900
* Swimming Pool $ 121,296

## TOTAL $ 8,485,600

### CITY CAPITAL $ 4,789,790

Johnson discussed the GMSA Budget in general to report that it would include a proposed 12% utility rate increase. Johnson added that GMSA will hear their budget presentation on Tuesday, May 17th at their regular scheduled meeting. Johnson added that the proposed budget reflects 0% for any employees’ cost of living adjustments or merit increases. Johnson discussed the 2011-2012 proposed fiscal year budget in detail with the Council and Staff. Presentation of the proposed budget lasted approximately two (2) hours. No action was taken.

At 6:01 PM Dyer made the motion to adjourn. Seconded by Parham. AYE: Trumbull, Parham, Dyer, Davenport and Follis. NAY: None. Motion carried.